

**Shipping Corporation of India Ltd. Corporate Social Responsibility Programme Annual Action Plan FY 2023-2024**

S No	CSR Project Details	Category under Schedule VII	Project Cost (In Rs)	Estimated Cumulative Expenditure up to 31.03.2024 (In Rs)	Manner of Execution / Direct / Implementing Agency	Fund Utilisation Modality	Monitoring and Reporting Mechanism
1	Support for Supplementary Nutrition Kits for 65 children infected & effected with HIV / AIDS	I	21,61,380.00	9,72,621.00	DESIRE Society	i) Phase/tranche wise disbursal of funds. ii) On the basis of the expenses of submission of the relevant supporting of the expenses. iii) Mandatory submission of Utilization Certificate duly certified by a Practicing Chartered Accountant/Authorized Auditor by the Organization/ Institution to whom CSR fund is allocated	i) The Monitoring Mechanism of each project will differ on the basis of the nature of the project.  ii) SCI CSR team along with partner organization shall carry out the due diligence of CSR activities at different intervals through field visits, monthly calls, reporting, cross reference communication with stakeholders etc
2	Support for Elimination of Disability from Clubfoot in 600 Children	I	72,00,000.00	28,80,000.00	CURE India		
3	Support for organizing Health check Up cum awareness camps with focus on menstrual / maternal health, infant health and general health	I	33,24,000.00	33,24,000.00	Advance Information Management Society (AIMS)		
4	Support for distribution of 25 no's of Motorized Tricycle to the disbaled persons	I	11,73,900.00	4,69,560.00	ALIMCO		
5	Health Awareness and capacity building programe - Project Naritva (Socio-economic empowerment of women under Integrated Village Development Programme)	I	51,48,147.00	51,48,147.00	NITCON Social Foundation		
6	Installation of 20 nos of Submersible Pumps for making available safe drinking water	I	27,08,760.00	10,83,504.00	Dakshin Dinajpur Deshbandhu Rural Development Society		
7	Distributing solar led tube lights to 370 familes in Pahadpur Village (Tribal area)	IV	15,72,500.00	9,43,500.00	Parichay Foundation		
8	Installation of 75 KW Solar Power Generetaing Systems at Children Village of SOS	IV	34,50,000.00	20,70,000.00	SOS Children's Village of India		
9	Support for Maritime Education at IMUs and MTI @Rs 95k per candidate for 30 for new batch joinees as one time Annual Grant for 1st year students only	II	28,50,000.00	-	SCI		
10	Construction and Establishment of Amentites Building comprising of Indoor Shooting Range and Library with reading room at Netaji Subhash Chandra Bose Military Academy	II	49,00,000.00	-	Vidya Bharati Gujarat Pradesh		
11	Skill Development Training for 150 candidates in the area in General Duty Assistant	II	63,00,000.00	25,20,000.00	Ch. Ramesh Chand Charitable Trust		
12	Support for 100 youths for 3 years for sports training programmes for preparing them for local / state & national level events.	VII	40,50,000.00	-	Indian Sport Association		
13	Livelihood Enhancement and increase the nutritional status of 1000 tribal women farmers through pro-organic vegetable cultivation	I & III	42,00,900.00	16,80,360.00	Foundation For Ecological and Environmental Sustainability Trust		
14	Support for rural Mobile Medical Unit by (one advanced Life Support Mobile Medical Van)	I	38,64,600.00	23,18,760.00	Viswa Kalayan Seva Trust		
15	Improving Nutrition & Health of Government School Children through Giftmilk Programme for 2000 children	I	78,64,167.00	-	NDDDB Foundation for Nutrition		
16	Support for procurement of 2 nos of T.B. Handheld X-ray Machines to strenghten the National TB Programme	I	80,00,000.00	-	Connect to Andhra		

17	Swasthya Project- Improving Healthcare facilities by supporting with Life Saving Medical Equipments and Instruments to Rishikul Govt. P.G.Ayurvedic college & Hospital,	I	54,86,597.00	54,86,597.00	Sustainable action Towards Human Empowerment
18	Support for Construction of Deep Bore Well for Drinking Water at Dimapur	I	9,90,000.00	-	Nagaland Apex Handloom Handicraft & Textile Export Marketing Association
19	Construction and Maintenance of 2 nos of deluxe Sulabh Public Toilets at Railway Station	I	80,00,000.00	-	Sulabh International Social Service
20	Support for Medical Equipment Support to Govt Civil Hospital,	I	53,44,500.00	53,44,500.00	Creative Attempts in Rural Development (CARD)
21	Support for for distribution of 50 no's of Motorized Tricycle to the disbaled persons	I	23,47,800.00	18,78,240.00	ALIMCO
22	Skill Development Training for 360 underprivileged as per protocols of National Skill Development Corporation	II	42,36,000.00	16,94,400.00	Regional Centre for Entrepreneurship Development
23	Support for setting up 23 Smart Class rooms at government schools	II	60,27,000.00	30,13,500.00	Society for NEED
24	Support for creating a sports ground and science Lab at Zila Prishad High School, Majeru where SCI has supported for Digital Libraray	II	40,00,000.00	-	Andhra Connect
25	Support for Supply and Installation of 500 solar street lights	IV	92,40,000.00	83,16,000.00	Rebuild India Trust
26	Contribution to National Sports Development Fund for promotion and development of sports	VII	25,00,000.00	25,00,000.00	National Sports Development Fund, Gol
27	Support for hand embroidery training and distribution of tailoring machine to 100 nos of women	II & III	40,48,000.00	16,19,200.00	Manab Kalyan Welfare Society
28	Support to residential care centre for the deprived children for with one School Bus	II	18,25,000.00	10,95,000.00	Caring Hands
29	Support to provide free meals to vulnerable families of patients hospitalized in public hospitals	I	93,89,844.00	-	HKM charitable Trust
30	Support to IIT Madras for Medical Research Equipment's	I	50,00,000.00	-	IIT Madras / SCI
31	Distribution of 200 wheelchairs to needy divyangjans in urban slums	I	13,00,000.00	-	Bhartiya Sarva Samaj Mahasangh
32	Support for provision of mid-day meals for 2428 tribal children	I	10,15,760.00	-	International Association for Human Values
33	Support for 18 Sewing Machines and One Ironing set for creating employment for underprivileged women	III	9,69,040.00	-	Uddipan Educational Trust
34	Support for Construction of Classrooms and Admin Block in Primary School	II	25,23,950.00	-	Abhodaya Trust
35	Support to PKC Hospital for upgrading the medical infrastructure of PKC Hospital, Vashi by providing One Shaver System & Arthroscopy machine with Ortho Drill System	I	38,07,965.00	-	Punjab Kesari Charitable Trust
	Administrative Expenditure		1,93,660.00	1,04,380.00	
				<b>5,44,62,269.00</b>	